

**William Winsor PTO - Proposed Budget
2017-2018 School Year**

Event	2017-18 Proposed	2017-18 Actual +	2017-18 Actual -	2017-18 Actual Balance	Board Notes 9/4/2017
PTO Fundraisers/Expenses					
Membership Drive	1500.00			0.00	\$15/family
MySchoolAnywhere	(375.00)			0.00	Annual Fee
Holiday Shop	1600.00			0.00	
Box tops for Education	1000.00			0.00	First Submisson Deadline - Nov. 1st
PTO Expenses	(300.00)			0.00	Supplies
William Winsor School	(2500.00)			0.00	\$625/quarterly given to the school (Oct/Jan/Apr/Jul)
Gr K- 4 Yearbooks	0.00			0.00	
5th grade Committee	(2000.00)			0.00	Yearbooks, Boston trip, class gift
William Winsor Walk-a-thon	5000.00			0.00	October 13th
D&O Insurance	(401.00)			0.00	Sept/Oct Renewal
501c(3) Annual Report	(20.00)			0.00	May/June 2018
Fundraising (5 Below)	150.00			0.00	2 or 3 times a year (Back to School/Christmas/Easter)
Fundraising (Uno's Art Night)	200.00			0.00	Art Night - May 17th
Other Fundraising	500.00				TBD
Building/Facility Improvements	(1500.00)			0.00	School Improvements
Tax Preparation Fee	(250.00)			0.00	
School Events					
RI Foundation Grant	5100.00			0.00	Outdoor Learning Classroom/Garden
Groundskeeping	(200.00)			0.00	Winsor Community Garden
Reading week	(300.00)			0.00	\$250 for play
Teacher Appreciation Week	(500.00)			0.00	Lunch for teachers, reimbursement for gifts
Field Day	(200.00)			0.00	Mr. Marino
Field Trips	(750.00)			0.00	\$100 per grade
Other Enrichment Activities	(1750.00)			0.00	Assemblies, special events, etc
Hospitality	(350.00)			0.00	Teacher Luncheon, New Family Welcome
Sunshine/Appreciation	(500.00)			0.00	Thank you event; illness or death
Classroom Supplies - Teachers	(2400.00)			0.00	\$100/staff
PTO Events					
Trunk or Treat	0.00			0.00	Saturday, October 21st
Movie Night	(250.00)			0.00	
Cookies with Santa	200.00			0.00	Friday, December 8th
Girls Choice Event	0.00			0.00	Winter, 2018
Boys Choice Event	0.00			0.00	Spring, 2018
Event C - Family Event	0.00			0.00	TBD
Parents Night Out	0.00			0.00	TBD
School Carnival	(500.00)			0.00	June, 2018
5th Grade Fundraisers					
Welcome Back Bash**	500.00			0.00	Sept. 8th - Outdoor Movie Night
Winsor's Got Talent**	750.00			0.00	5th Grade
Girls Choice Raffle**	1000.00			0.00	5th Grade
Additional Fundraiser	500.00			0.00	TBD (Parent event or Yankee Candle?)
Notes from Folks	700.00			0.00	Yearbook notes to students
PTO Charities					
Thanksgiving Food Drive	(150.00)			0.00	
Scholarship	(500.00)			0.00	
SHS Graduation Party	(100.00)			0.00	
Volunteer/Community	(100.00)				Community involvement
Playground acct transfer	TBD				Vote on where the funds can go/what they should be used for; Approximately \$3300
TOTAL (+/-)	2904.00				
Exclude RI Foundation Grant	(5100.00)				
Include Carryover from 2016-2017	2000.00				
Actual +/-	(196.00)				